

**Table 2:
Library Staffing and Budget Figures for EPA Regional Libraries – FY 2005**

	Region 1	Region 2	Region 3 (**)	Region 4 (***)	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	EPA HQ
Number of contract or staff	1.25	2.0	4.0 (1.5 Ft. Meade)	2.0 (1.8)	1.0	1.0	2.5	3.5	4.0	3.0	5.0(***)
FY 05 budget	\$207,000	\$225,000	\$451,000 (\$115,000 Ft. Meade)				\$286,000	\$248,620	\$365,000	\$285,952	360,000
Contractor budget FY 05	\$132,000	\$180,000	\$282,000 (\$97,000 Ft. Meade)	\$150,234 (\$150,815)	\$137,000		\$229,000	\$236,447	\$295,000	\$206,771	\$320,000
Subscriptions & supplies budget FY 05	\$75,000	\$45,000	\$169,000 (\$18,000 Ft. Meade)	\$12,335	\$20,000		\$57,000	\$12,173	\$70,000	\$52,181	\$40,000
Possible budget after FY 07 (*)	\$57,000	\$75,000	\$416,000	\$12,569	nothing		\$136,000	\$98,620		\$108,952	0
Possible effect of successive budget cuts	Possibly close or reduce services	Possibly close or reduce services	Close Ft. Meade library ; reduce services in R3 library	Possibly consolidate w/ other Federal libraries	Probably close the library	Uncertain	Uncertain	Reduce staff, library hours and services	Reduce staff, library hours and services	Reduce staff, library hours and services	closure

(*) NOTE: This assumes that each Regional library will take a \$150,000 budget cut and the HQ Library would take a \$500,000 budget cut in FY 2007

(**) Region 3 NOTE: Budget Totals include Superfund program funds

(***) Region 4 NOTE: Numbers in parentheses are for the Region 4 Law Library

(****) HQ NOTE: This total includes 1.0 FTE for EPA Library network coordination, and approx. 0.2 for Law Library support

General Comment: This table makes the assumption that Regional libraries will receive the same amount of funding in FY 2005 and FY 2006. If a Regional library budget is reduced in FY 2006, then the impacts of the FY 2007 reduction will be more severe than depicted in this table.